Management | 6/15/2012 | 5

Calculate Fund Balance In The General Fund And (If Any) All Projects | 6/15/2012 | 3

Equal | Net Delinquent

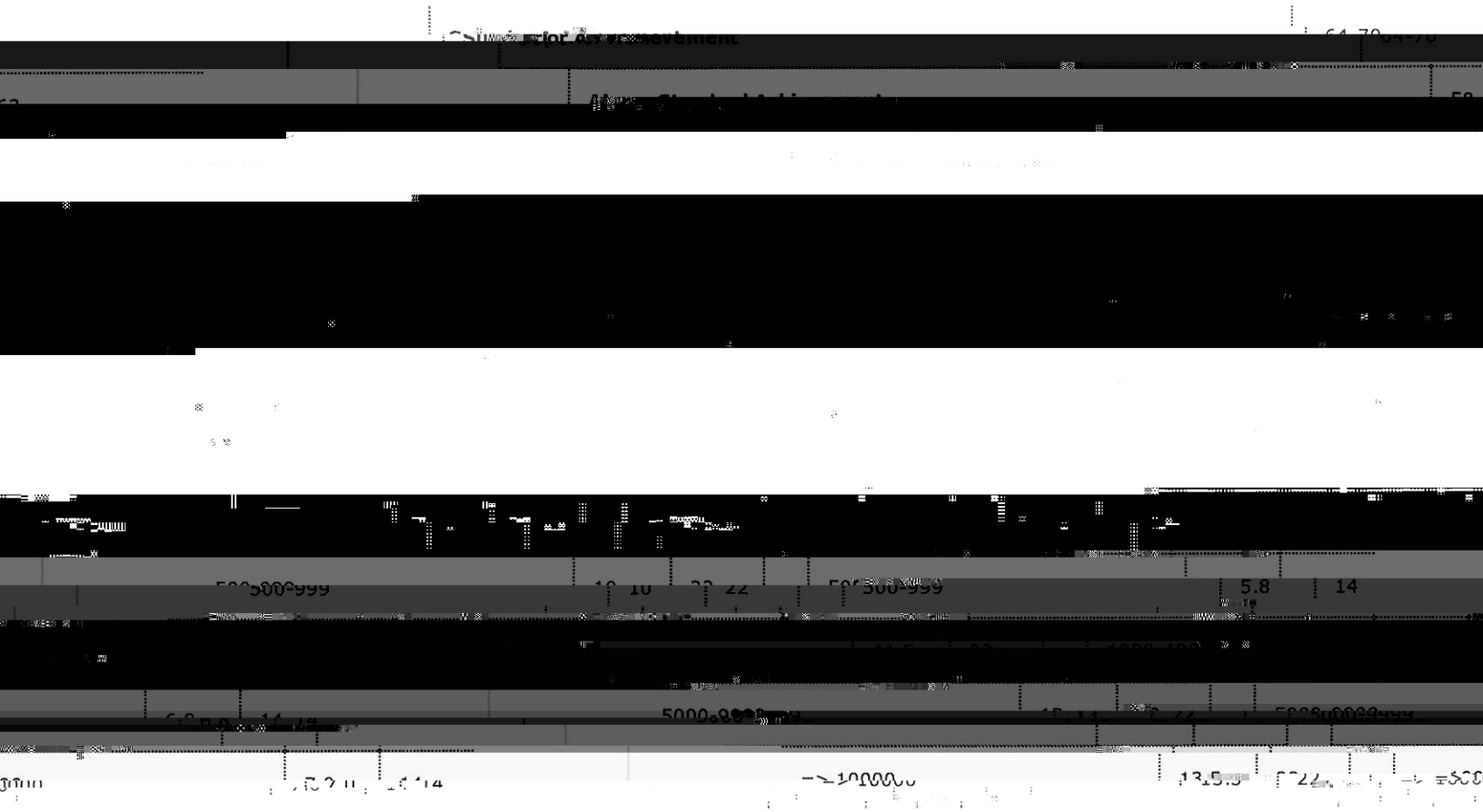
Taxes Receivable) | Current Tax Revenues Are Less Than Net Delinquent Taxes

15 | Was The Administrative Cost Ratio Less Than The Threshold Ratio? | 6/15/2012 | 15

4:36:33 PM

20 | Was The Ratio Of Students To Total Staff Within The Ranges Shown Below Accordin | 6/15/2012 | 2

Determine Rating By Applicable Range Of Sum | n of the indicator scores (Indicators 7-20)



OPTIONS

2012 Annual Financial Management Report - Additional Required Disclosures

A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided.
In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish the superintendent's employment contract on the school district's Internet site.
If published on the Internet, the contract is to remain accessible for twelve months.
The current superintendent's contract is published on the district website at:

For the Twelve-Month Period
Ended June 30, 2011

	Stephen Waddell Superintendent	Jay Thompson Interim Super.	Joe Tolbert Board Place 1	Dolores Webb Board Place 2	Brad Greene Board Place 3
Meals	$ 1,073	$ 403	$ 392	$ 320	$ 392
Lodging	$ 1,895	$ 1,660	$ 1,130	$ 832	$ 1,151
Transportation	$ 3,841	510.5	$ 2,413	$ 40	$ 798
Motor Fuel					
Other	$ 519	$ 465	$ 50	$ 259	$ -
Total	$ 7,327	$ 3,039	$ 3,985	$ 1,451	$ 2,342

	David Pokluda Board Place 4	Jack McCarty Board Place 4	Richard Davis Board Place 5	Ralph Kunkel Board Place 6	Cary Hancock Board Place 7
Meals	$ 108	$ -	$ 391	$ 500	$ 392
Lodging	$ 320	$ -	$ 1,040	$ 1,302	$ 943
Transportation	$ 266	$ -	$ 372	$ 958	$ 864
Motor Fuel					
Other	$ 88	$ 75	$ 79	$ 45	$ -
Total	$ 782	$ 75	$ 1,881	$ 2,805	$ 2,199

General Fund - First-Quarter Expenditures By Object Code

2011-2012 first-quarter (first three months of fiscal year 2011-2012) GENERAL FUND expenditures:

Payroll-	Payroll	object codes 6110-6149	$18,567,891.57
Contract Costs-	Outside Services	object code series 6200	$2,439,710.02
Supplies and Materials-	Supplies and	object code series 6300	$1,031,279.24
Other Operating-	Operating Items	object code series 6400	$549,100.26
Debt Service-	Debt Service	object code series 6500	$114,002.25
Capital Outlay-	Land, Buildings, and Equipment	object code series 6600	$414,801.94

Additional Financial Solvency Questions

Districts with a July 1- June 30 fiscal year:

1) Within the last two years, did the school district:

a) draw funds from a short-term financing note (term less than 12 months) between the months of July and October, inclusive, and _____ X

_____ X

2) Has the school district declared financial exigency within the past 2 years? X _____

Mean Enroll-to-Teacher Ratio	85% of Mean Enroll-to-Teacher Ratio	School District Size
8.30	7.05	Under 100
9.54	8.11	100 to 249
10.80	9.18	250 to 499
11.54	9.81	500 to 999
12.65	10.75	1,000 to 1,599
13.65	11.60	1,600 to 2,999
14.43	12.26	3,000 to 4,999
14.97	12.73	5,000 to 9,999
15.12	12.86	10,000 to 24,999
15.27	12.98	25,000 to 49,999
15.44	13.12	50,000 and Over

Birdville ISD's ratio as of October 2011 snapshot was 15.76, which was slightly above the norm for districts of our size.
As of September 30, 2011, fund balance, revenue, and expenditures were on target relative to the district's financial plan.

4) How many superintendents has your school district had in the last five years? 2

5) How many business managers has your school district had in the last five years? 3